

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-01

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viernes, 31 de diciembre de 2021

2.1.1.2.0.750 Instituto Estatal del Agua

UR	FI	FSF	SSFP	PP	QA	AI	PT	MPLO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Librado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																				18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
Total																				18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01																			01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2																		01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1																	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2																01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1															01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H														01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050													01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01												01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01											01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001										01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000									01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	2000							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	2100							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	211							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	21101	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	2500							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	251							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	25101	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	255							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	25501	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	2600							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	261							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	26111	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	26112	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	3000							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	3000							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	334							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	33402	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	3400							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	3400							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	34001	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	3500							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	355							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	35501	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	3600							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	361							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	36103	1	5817	5	28	01	2021	01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H	050	01	C01	A001	000	0	3700							01	18,414,105.34	2,693,822.87	21,107,928.21	21,107,928.21	0.00	21,107,928.21	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.07
01	2	1	2	1	H																									